



## Overview

- Summer of 2022, Melissa reached out to the OFCB Management Team for a project needed for the Annual Back to School fundraiser.
- Goal: to raise \$3,000 for a small scale project for the ICB School.
- Management agreed that the kitchen on the main campus needed to purchase more supplies to make feeding 1700 students an easier goal to achieve.

## Timeline

- 9/26/22 - launched the fundraiser and raised the entire amount in ONE DAY!
- 9/26/22 - thank you note sent to donors
- 9/26 - 10/6 - Funds continued to come in to surpass the goal of \$3,000
- 11/16/22 - \$4,863 sent to Bayonnais

## Supplies Requested

- 240 Plates - \$360
- 8 Boilers (large pots) - \$664
- 240 Spoons - \$96
- 24 Serving Spoons - \$54
- 4 Shovels - \$26
- 4 Tables - \$800
- 1 Kitchen shelf for storage - \$1000

# KITCHEN SUPPLIES: Estimates/Actuals



## Estimates

Instrument	Qty	Price	Total
Plates	240	\$1.50	\$360.00
Boilers (large pots)	8	\$83.00	\$664.00
Spoons	240	\$0.40	\$96.00
Serving Spoon	24	\$2.25	\$54.00
Shovels	4	\$6.50	\$26.00
Work Tables	4	\$200.00	\$800.00
Kitchen shelf for storage	1	\$1,000.00	\$1,000.00

**TOTAL \$3,000.00**

## Actuals

Item	Total price (GDE)	Total Price (US)
Excavation work	71250	\$491.42
Materials	189070	\$1,304.05
Plates	16250	\$112.08
Floors	25000	\$172.43
carpentry work/Payroll	37500	\$258.64
Masonry work/Payroll	112000	\$772.48
Acha de sable	32950	\$227.26
Transportation	29630	\$204.36
Cement blocks	44220	\$304.99
Kitchen shelf for storage	144987	\$1,000.00

**TOTAL \$4,847.73**

## Note

Since the funding that came in from this project was more than requested, the administration decided to building a washing hanger attached to the kitchen. This structure is equipped with running water and makes clean up of all of the dishes a much easier task for the employees who work in the kitchen.



# KITCHEN SUPPLIES FINANCIALS: Receipts



**Organisation de Force Chrétienne de Bayonnais (OFCB Ministries)**  
1, Rue de Caubor, Bayonnais

Administration / Fiche de décaissement

No. \_\_\_\_\_ Date: 23/01/23

Reçu de OFCB

La somme de: Quatre cent mille six cent dix  
Pour: achat de matériel

Balance Antérieure \_\_\_\_\_  
Versement: 25,000  
Balance due \_\_\_\_\_

Signature: [Signature]

**Organisation de Force Chrétienne de Bayonnais (OFCB Ministries)**  
1, Rue de Caubor, Bayonnais

Administration / Fiche de décaissement

No. \_\_\_\_\_ Date: 23/01/23

Reçu de OFCB

La somme de: Deux mille mille six cent cinquante  
Pour: achat de matériel

Balance Antérieure \_\_\_\_\_  
Versement: 20,950.00  
Balance due \_\_\_\_\_

Signature: [Signature]

Payroll 1		02/11/23			
Nom	unit p	Nmbre/	Total	Signature	
Jean Ulysse	2000	5	10000	Jean Ulysse	
Delly Dieuwilly	2000	6	12000	Delly Dieuwilly	
Benchino Joseph	1000	3	3000	Benchino Joseph	
Joseph Olgens	1000	3	3000	Joseph Olgens	
Jasmen Bien-Aisé	1000	3	3000	Jasmen Bien-Aisé	
			31000		
Payroll 2		02/16/23			
Nom	unit p	Nmbre/	Total	Signature	
Jean Ulysse	2000	5	10000	Jean Ulysse	
Delly Dieuwilly	2000	5	10000	Delly Dieuwilly	
Benchino Joseph	1000	9	9000	Benchino Joseph	
Berthony Dervilus	1000	5	5000	Berthony Dervilus	
Jacques Wildy	1000	5	5000	Jacques Wildy	
			39000		
Payroll 3		03/02/23			
Nom	unit p	Nmbre/	Total	Signature	
Jean Ulysse	2000	6	12000	Jean Ulysse	
Delly Dieuwilly	2000	8	16000	Delly Dieuwilly	
Benchino Joseph	1000	8	8000	Benchino Joseph	
Berthony Dervilus	1000	6	6000	Berthony Dervilus	
			42000		

**Organisation de Force Chrétienne de Bayonnais (OFCB Ministries)**  
1, Rue de Caubor, Bayonnais

Administration / Fiche de décaissement

No. \_\_\_\_\_ Date: 15/02/23

Reçu de OFCB

La somme de: Quatre cent mille deux cent dix  
Pour: achat de matériel

Balance Antérieure \_\_\_\_\_  
Versement: 44,200.00  
Balance due \_\_\_\_\_

Signature: [Signature]

**Organisation de Force Chrétienne de Bayonnais (OFCB Ministries)**  
1, Rue de Caubor, Bayonnais

Administration / Fiche de décaissement

No. \_\_\_\_\_ Date: 22/02/23

Reçu de OFCB

La somme de: Deux mille mille et cent  
Pour: Balance Minim d'opération de compte "Régat" "Food" programme

Balance Antérieure \_\_\_\_\_  
Versement: 30,000.00  
Balance due \_\_\_\_\_

Signature: [Signature]

**Organisation de Force Chrétienne de Bayonnais (OFCB Ministries)**  
1, Rue de Caubor, Bayonnais

Administration / Fiche de décaissement

No. \_\_\_\_\_ Date: 02/03/23

Reçu de OFCB

La somme de: Deux cent mille six cent dix  
Pour: \_\_\_\_\_

Balance Antérieure \_\_\_\_\_  
Versement: 29,630.00  
Balance due \_\_\_\_\_

Signature: [Signature]

**Organisation de Force Chrétienne de Bayonnais (OFCB Ministries)**  
1, Rue de Caubor, Bayonnais

Administration / Fiche de décaissement

No. \_\_\_\_\_ Date: 24/04/23

Reçu de OFCB

La somme de: Sept mille cinq cent et cent  
Pour: Balance Minim d'opération de compte "Régat" "Food" programme

Balance Antérieure \_\_\_\_\_  
Versement: 7,500.00  
Balance due \_\_\_\_\_

Signature: [Signature]

15,250 + Frais taxi 1000 = 16,250 Gds  
N°: \_\_\_\_\_ B.P. \_\_\_\_\_

Reçu de M. Adrien Jean

La somme de: 15,250 Gds

Pour: 15 Donziana Cuiller @ 150 Gds et 13 dragées assiette @ 100 Gds

Versement: 15,250 Gds + 1000  
Balance due: 16,250

Signature: [Signature] Le: 08-02-2023

# KITCHEN SUPPLIES: Pictures

