



## Summer of 2021

- Ewo wanted to create a large scale fundraiser for Giving Tuesday and turned to Actionnel and his team to see what might be a project that could benefit the school.
- The kitchen on the main campus was in dire need of better ventilation and more space for cooking. The original plan was for a new roof and 6 new windows to improve ventilation, for a better working environment.

## Giving Tuesday, 2021

- \$13,020 was raised for this project, exceeding our goal of \$10,000.

## Milestones, 2021-2022

- In August of 2021, a bid for the project came in that would meet the budgeted amount.
- Funding was sent in two installments, on 1/18/22 and 2/22/22.
- In January 2022, the project was expanded to include replacing 2 walls to increase the square footage of the kitchen.
- Construction began on 2/13/22 and was completed on 4/12/22.

# KITCHEN ROOF FINANCIALS: Estimates/Actuals



ESTIMATE FOR THE ROOF OF KITCHEN					
DESCRIPTION	UNIT	QUANTITY	COST/UNIT	TOTAL	
2*4*16	UNIT		\$120.00	\$25.00	\$3,000.00
SHEET METAL	UNIT		\$250.00	\$3.50	\$875.00
NAILS	BOX		\$7.00	\$45.00	\$315.00
1*4*16	UNIT		\$150.00	\$13.00	\$1,950.00
CENDER BLOCKS	UNIT		\$500.00	\$0.70	\$350.00
SAND	M3		\$2.00	\$40.00	\$80.00
REBAR 1/2	UNIT		\$10.00	\$6.30	\$63.00
IRON	LBS		\$5.00	\$0.70	\$3.50
TRANSPORTATION					\$600.00
LABOR					\$1,900.00
<b>TOTAL COST</b>					<b>\$9,136.50</b>

EWC-Kitchen Actuals			
		EUR	£
Exchange rate for the first received			1
EWC Project contribution of the kitchen			
EWC deposit		2081,606.00	19,211.30
Exchange rate for the second received		110	1
EWC deposit		172000	\$1,372.00
OPCR contribution/ GR		270000	\$1,200.00
Institution: Clerique of Business GR		3000	\$40.40
<b>Total</b>		<b>\$1,403,326.00</b>	<b>\$13,473.99</b>

Exchange rate				
Item	unit price	Quantity	Total price	US \$
Bags of cement	950	250	242500	\$1,100.44
iron	125	1	125	\$0.31
loads of wood 2*4*16	2000	66	132000	\$1,112.02
Rebar 1/2 in	135	25	3375	\$31.25
Load 2*4*16	1650	24	39600	\$332.32
Rebar 1/2 bar	825	30	24750	\$229.07
Rebar 1/2 bar	830	30	24900	\$230.85
Sheet metal unit	2000	300	600000	\$1,851.80
loads of nail 3" AF	105	17	1785	\$16.55
loads of nail 4" AF	111	19	2109	\$19.68
loads of nail 4" AF	118	38	4484	\$41.67
loads of better nail 3"	3	200	600	\$5.33
loads of better nail 4"	6	300	1800	\$16.89
loads of Board 1*12*16	4000	18	72000	\$730.00
loads of metal nail	144	11	1584	\$149.98
Transportation			27750	\$238.94
loads of floor	80	3000	24000	\$240.74
loads of sand	30000	1	30000	\$810.33
loads of rock	25000	1	25000	\$211.48
loads of gravel	30000	1	30000	\$255.56
Screen soil	330	80	26400	\$244.44
Scrap metal work			30000	\$324.07
Framework			70000	\$696.44
Payroll			840000	\$1,151.56
Spring RC wires	1000	1	1000	\$9.20
<b>Total</b>			<b>1446749</b>	<b>\$13,405.46</b>



# KITCHEN ROOF FINANCIALS: Receipts



INTEGRITE PLUS MATERIAUX DE CONSTRUCTION		FACTURE DE VENTE A CREDIT		
136 Ang. Rue Notre-Dame E. Stee Nord Post Code: G4M 1R2 TEL: (514) 822-1121		Date: 07/08/2018	# facture: 100	
INFORMATION DU CLIENT		Condition: 010000	Ben. Période: 010000	
0000		Ben: 010000		
Description	Qté	U.M.	Prix	Montant
				0,0000
				0,0000
				0,0000
<b>Total</b>				0,0000
<b>Balance Due</b>				0,0000
2018-08-08 2018-08-08 2018-08-08 2018-08-08				

Scanné avec CamScanner

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				0,0000
				0,0000
				0,0000
<b>Total</b>				0,0000
<b>Balance Due</b>				0,0000
2018-08-08 2018-08-08 2018-08-08 2018-08-08				

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				0,0000
				0,0000
				0,0000
<b>Total</b>				0,0000
<b>Balance Due</b>				0,0000
2018-08-08 2018-08-08 2018-08-08 2018-08-08				

Scanné avec CamScanner

# KITCHEN ROOF FINANCIALS: Receipts



<b>EXTRAITE PLUS INTERMEDIARE DE CONSTRUCTION</b> 68,Angle Route Nationale/1788 Route Nord Post-Code/Code de 10000, 01-4278		<b>FACTURE DE VENTE A CREDIT</b> Date: 01/01/2010 # facture: 001 Conditions: 01-4278 Date d'expiration: 01/01/2010 No: 001		
<b>INFORMATION DU CLIENT</b> 0000		<b>INFORMATION DU CLIENT</b> 0000		
Description	QTY	Prix	Prix HT	Total
			<b>Total</b> 10000000 <b>Balance Due</b> 10000000	
Signature du client: _____ Signature du vendeur: _____				Date: _____

Signé avec CamScanner

<b>EXTRAITE PLUS INTERMEDIARE DE CONSTRUCTION</b> 68,Angle Route Nationale/1788 Route Nord Post-Code/Code de 10000, 01-4278		<b>FACTURE DE VENTE A CREDIT</b> Date: 01/01/2010 # facture: 001 Conditions: 01-4278 Date d'expiration: 01/01/2010 No: 001		
<b>INFORMATION DU CLIENT</b> 0000		<b>INFORMATION DU CLIENT</b> 0000		
Description	QTY	Prix	Prix HT	Total
			<b>Total</b> 10000000 <b>Balance Due</b> 10000000	
Signature du client: _____ Signature du vendeur: _____				Date: _____

Signé avec CamScanner

<b>EXTRAITE PLUS INTERMEDIARE DE CONSTRUCTION</b> 68,Angle Route Nationale/1788 Route Nord Post-Code/Code de 10000, 01-4278		<b>FACTURE DE VENTE A CREDIT</b> Date: 01/01/2010 # facture: 001 Conditions: 01-4278 Date d'expiration: 01/01/2010 No: 001		
<b>INFORMATION DU CLIENT</b> 0000		<b>INFORMATION DU CLIENT</b> 0000		
Description	QTY	Prix	Prix HT	Total
			<b>Total</b> 10000000 <b>Balance Due</b> 10000000	
Signature du client: _____ Signature du vendeur: _____				Date: _____

Signé avec CamScanner

